unding			Budget
Source	Scheme Title	Description	Allocation
	LTP PUBLIC TRANSPORT MEASURES	(£0.44m)	
LTP LTP	Bus Hotspots Programme Ecclesall Road Key Bus Route	various measures "post-BBAF"	£200,000 £30,000
LTP	residual BRT North SCC fees contribution	Tanodo modouros poet 557 ii	£10,000
LTP	Public Transport Commuted Sums	whole-life maintenance costs for non-LTP schemes	£200,000
	LTP NETWORK MANAGEMENT PROGRAMME	(£0.415m)	
LTP	Chesterfield Road traffic management	removal of resignals, provide cycle lane	£40,000
LTP LTP	Streets Ahead related revisions to waiting restrictions Traffic Signal enhancements - various sites	small scale amendments to signs+lines traffic management programme	£50,000 £20,000
LTP	Mayfield Valley weight restriction	HGV Routes Programme - signs & lines	220,000
LTP	Strines length restriction	HGV Routes Programme - signs & lines	£80,000
LTP	Hagg Hill weight restriction	HGV Routes Programme - signs & lines	
LTP LTP	Road Reclassifications taxi facilities measures	HGV Routes Programme - signs & lines Taxi Facilities Block	£25,000
LTP	Ecclesall Road Parking Management	parking management scheme	£25,000
LTP	Fawcett Street Permit Parking (Netherthorpe)	permit parking scheme	£25,000
LTP	Norfolk Street Permit Parking Hillsboro permit parking scheme	permit parking scheme post scheme review	£10,000 £15,000
LTP LTP	St Vincents / St Georges permit parking scheme	permit parking scheme	£15,000
LTP	Traffic Regulations Enforcement upgrades	road markings and equipment upgrades	£100,000
LTP	future permit parking schemes - assessment work	permit parking review work	£5,000
	LTP ROAD SAFETY PROGRAMME (aligned with St		
LTP	London Road 20 mph scheme Hackenthorpe	20 mph speed limit scheme 20 mph speed limit scheme	£65,000 £88,000
LTP LTP	Longley	20 mph speed limit scheme 20 mph speed limit scheme	£88,000 £50,000
LTP	Southey Green	20 mph speed limit scheme	£25,000
LTP	Heeley / Meersbrook	20 mph speed limit scheme	£62,000
LTP LTP	Shirecliffe Darnall	20 mph speed limit scheme 20 mph speed limit scheme	£45,000 £68,000
LTP	City Centre 20 mph scheme development	20 mph speed limit scheme	£10,000
LTP	Firth Park Road (Bolsover St, IdsworthRd)	Accident Saving Scheme	
LTP	Barnsley Road j/w Elm Lane Coisley Hill (Coisley Hill rdbt - Wolverley Rd)	Accident Saving Scheme Accident Saving Scheme	£320,000
LTP LTP	Future scheme development	Accident Saving Scheme Accident Saving Scheme	<u>1</u>
LTP	Speed Indication Devices	SIDs Programme	£70,000
LTP LTP	School Keep Clear Programme Road Safety Audit Stage 3 - issues arising	several small SKC schemes several remedial treatments	£150,000 £40,000
LTP	LTP CYCLING PROGRAMME (aligned with Little Don Link	Upper Don Route, mostly off-road	£100,000
LSTF/LTP	Upper Don Valley, phase 4 (cont'd)	Cycling Programme	£80,000
	Upper Don Valley, Beeley Wood Rd shared footway	Cycling Programme	200,000
	Blackburn Valley Phase 1B (Hague section) Blackburn Valley phase 2, rail formation + fencing	Cycling Programme Cycling Programme	-
	Blackburn Valley phase 2, approaches to Nether Lane	Cycling Programme Cycling Programme	£80,000
	Blackburn Valley phase 3	Cycling Programme	
LTD	Citywide programme of cycle routes signing Green Routes Network	Cycling Programme Programme of further Green Routes	£10,000 £80,000
LTP LTP	Green Routes Network Streets Ahead Cycle Opportunities	Programme of further Green Routes Programme of small-scale improvements	£80,000 £250,000
LII		- 1 2 2	-,
	LTP ACCESSIBILITY PROGRAMME (aligned with S	Streets Ahead core programme) (£1.5m)	<u> </u>
LTP	Streets Ahead Small-scale Opportunities Programme	Streets Ahead - Opportunities Programme	£800,000
LTP	Programme of Reducing Street Clutter	Streets Ahead - Enhancement Programme	
LTP	Spa Lane one-way system	Streets Ahead - Enhancement Programme	
LTP	Dyche Lane	Streets Ahead - Enhancement Programme	-
LTP LTP	Birley Lane St Lighting Blackstock Rd, (adj Constable Rd, Backmoor Rd)	Streets Ahead - Enhancement Programme Streets Ahead - Enhancement Programme	1
LTP	Blackstock Road nr. Callow Road	Streets Ahead - Enhancement Programme	1
LTP	Hangingwater Rd nr Whiteley Wood Rd	Streets Ahead - Enhancement Programme	_
LTP	Bernard St / Cricket Inn Rd Woodbourn Rd at Worthing Rd	Streets Ahead - Enhancement Programme Streets Ahead - Enhancement Programme	-
LTP LTP	Ridge View Drive - footpath to Wincobank	Streets Ahead - Enhancement Programme Streets Ahead - Enhancement Programme	1
LTP	Clarkson St, Glossop Rd	Streets Ahead - Enhancement Programme]
LTP	Clarkehouse Rd j/w Newbould Lane	Streets Ahead - Enhancement Programme	-
LTP LTP	Harborough Ave at Wedge Park Harborough Avenue / Prince of Wales Road	Streets Ahead - Enhancement Programme Streets Ahead - Enhancement Programme	1
LTP	Prince of Wales Rd / Castlebeck Ave / Beaumont Rd	Streets Ahead - Enhancement Programme	£700,000
LTP	Crookesmoor Rd / Northumberland Rd	Streets Ahead - Enhancement Programme	
LTP	Beech Hill Rd j/w Glossop Rd	Streets Ahead - Enhancement Programme	1
LTP LTP	Harcourt Rd j/w Crookes Valley Rd Yew Lane nr Stocks Hill	Streets Ahead - Enhancement Programme Streets Ahead - Enhancement Programme	1
LTP	Gladstone Rd / Belgrave Rd / Ranmoor Cliffe Rd	Streets Ahead - Enhancement Programme	1
LTP	Owler Lane at Fir Vale	Streets Ahead - Enhancement Programme	-
LTP LTP	Barnsley Rd / Elm Lane Redmires Rd / Crimicar Lane bus stop	Streets Ahead - Enhancement Programme Streets Ahead - Enhancement Programme	-
LTP	StumperLow Lane jw Fulwood Rd	Streets Ahead - Enhancement Programme	1
			1
LTP	Warren Lane 20 mph Wybourn Great Places	Streets Ahead - Enhancement Programme Streets Ahead - Enhancement Programme	

	OTHER LTP SCHEMES FOR PEDESTRIANS	(£0.575m)	0== :::
LTP	City Centre "Knowledge Gateway" scheme	package of walking, cycling measures	£75,000
	Public Rights of Way Programme	package of small-scale improvements	£140,000
LTP	ManchesterRd / Crookes / Nile St	pedestrian facilities wthin junction	£350,000
LTP	Porter Valley Crossing facilities	package of walking, cycling measures	£10,000
	LTP PROGRAMME TOTAL		£4,523,000
			~1,020,000
DfT PinchPoint	A61 Penistone Road Pinch Point scheme	major junction improvements - aligned to Key Bus Route (see below)	£3,013,000
	LOCAL SUSTAINABLE TRANSPORT FUND (Phase 1) PROJECTS (£2.00m)		
LSTF	Woodhouse KBR - Phase 1	Bus stop improvements	
LSTF	Woodhouse KBR - Phase 2 & 3	Bus stop improvements	
LSTF	Woodhouse KBR - Phase 4 Woodhouse KBR - Badger Rd	Bus stop improvements	£950,000
LSTF	Woodhouse KBR - Handsworth Grange Rd/Ballifield Drive	Bus stop and parking lay-bys Bus Stops and TRO	
LSTF	Woodhouse KBR - Handsworth Rd/Richmond Rd	Junction improvement	
	Woodhouse KBR - Enforcement Enabling	Signs and Lines upgrade	
LSTF	Woodhouse KBR - Handsworth Rd (Parkway)	Bus priority and highway improvements	
LSTF	Woodhouse KBR - RID Review	Bus priority/UTC improvements	0000 000
LSTF	Tram Feeder Services - Malin Bridge Bus Hotspot - Bridgehouses	Bus Lay-by and junction improvement	£200,000 £350,000
	Bus Hotspot - Bridgehouses Bus Hotspot - STM Strategy Shalesmoor	Junction improvement UTC improvements	£350,000 £40,000
	Bus Hotspot - STM Strategy Glossop Rd/West St/Hanover Way	UTC improvements	£40,000
	Bus Hotspot - STM Strategy Hillsborough Corner	UTC improvements	£40,000
LSTF	County-wide school related work	LSTF School Travel Planning work	£20,000
LSTF	East Coast Rd	Lower Don Valley Cycle Route	
LSTF	Link from Weedon St to Colliery Rd	Lower Don Valley Cycle Route	
LSTF LSTF	Furnival Rd - Blonk St (Canal Basin to 5WW) Leveson St to Warren Street	Lower Don Valley Cycle Route Lower Don Valley Cycle Route	£200,000
	Milford Street to Carbrook St	Lower Don Valley Cycle Route Lower Don Valley Cycle Route	<i>د</i> د د د د د د د د د د د د د د د د د د د
	Sheffield Road to Tinsley Link	Lower Don Valley Cycle Route	
LSTF	Cobweb Bridge refurbishment	Lower Don Valley Cycle Route	
_	Upper Don Valley phase 4 - match funding for LTP scheme	Upper Don Valley Cycle Route (Green Route)	£80,000
	Blackburn Valley Phase 1B - match funding for LTP scheme Blackburn Valley phase 2 - match funding for LTP scheme	Blackburn Valley Cycle Route (Green Route) Blackburn Valley Cycle Route (Green Route)	£80,000
	Blackburn Valley phase 2 - match funding for LTP scheme Blackburn Valley phase 3 - match funding for LTP scheme	Blackburn Valley Cycle Route (Green Route) Blackburn Valley Cycle Route (Green Route)	۵0,000
		(0.00000)	
	"BETTER BUS AREA" PROJECTS (£1.44m)		
BB2	Gleadless KBR Constable Rd/Raeburn Rd Junction	Junction improvement	
BB2	Gleadless KBR Raeburn Rd/Leighton Rd Junction Gleadless KBR Stops Phase 3	Junction improvement	
BB2 BB2	Gleadless KBR Stops Phase 3 Gleadless KBR Blackstock Road Terminus	Bus Stop Improvements Bus turning circle improvements	
BB2	Gleadless KBR Blackstock Road/Constable Rd Junction	Junction improvement	£480,686
BB2	Gleadless KBR Norton Lane/Hemsworth Rd Junction	Junction improvement	-,
BB2	Gleadless KBR Gleadless Rd/Blackstock Rd Junction	Junction improvement	
BB2	Gleadless KBR Richards Rd	Parking Improvements	
BB2	Gleadless KBR Prospect Rd/Myrtle Rd	Junction improvement and inbound bus lane	A
	Sheffield City Centre UTC Bus Priority KBR Chesterfield Rd - Heeley Bottom	Bus priority/UTC improvements New inbound bus lane	£465,595 £28,638
BB2 BB2	KBR North Sheffield - Barnsley Rd	New inbound bus lane New inbound bus lane	£28,638 £105,358
	Parkway Bus Priority Measures	New inbound bus lane	£103,336
BB2	Penistone Road KBR	New outbound bus lanes	£235,235
	South Yorkshire - Other Projects (PTE funded etc)		
	Mosborough KBR - City Rd	New outbound bus lane	
	Mosborough KBR - City Rd to Four Lane Ends	Signs and Lines upgrade	£200,000
	Mosborough KBR - Bus Stops Mosborough KBR - Birley Spa Lang/Springwater Av	Bus stop improvements	*
	Mosborough KBR - Birley Spa Lane/Springwater Av Bus Hotspot - Birley Spa Lane/Moss Way	Junction improvement and bus stops Mini roundabout	
	Bus Hotspot - Moss Way/Ochre Dike Lane	Junction improvement	
	Bus Hotspot - Hague Lane/Potter Hill Lane High Green	Radius Improvement	
	Bus Hotspot - Bole Hill	Carriageway widening and bus stops	£450,000
	Bus Hotspot - Nethergate Phase 2	Junction improvement	
	Bus Hotspot - Reney Rd/Bocking Lane/Reney Avenue	Highway Improvements/Bus stops/TRO	
	Bus Hotspot - Halifax Rd/Salt Box Lane	Right turning pocket Lane Handsworth - Waverley Cycle route	£100 000
	Handsworth - Waverley (Quarry Road) Greenhill Avenue/ Bocking Lane Junction (Meadowhead)	Handsworth - Waverley Cycle route New traffic signals and junction alterations	£100,000
	SYITS programme	County-wide LSTF and LTP work	£100,000
	(sub-total, non-LTP funds available)		£4,289,367
	GRAND TOTAL FUNDING		£11,825,367
		+	